



**OFFICE OF THE SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER**  
**THE UNIVERSITY OF TEXAS AT AUSTIN**

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**Supplemental Summary for FY 2016 Annual Report Agency 721**

This supplement to The University of Texas at Austin's Semi-Annual Historically Underutilized Business Report for Fiscal Year 2016 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

Although counted separately, The University of Texas at Austin includes making the good faith effort to utilize federally certified small business concerns, which include small businesses, small disadvantaged businesses, woman-owned small businesses, HUB Zone small businesses, Veteran and Service Disabled small businesses, and minority and women-owned business (MBE/WBE) enterprises.

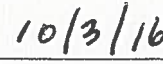
The University of Texas at Austin's annual HUB percentage has averaged 17.68% over the last five fiscal years: 2011 (16.77%); 2012 (17.28%); 2013 (17.83%); 2014 (20.13%); and 2015 (16.56%). Currently, the University's percentage for annual FY 2016 is 15.03% or \$62,279,472 awarded to HUB vendors. As an institute of higher education, the University expends a large amount in research areas, as well as in its infrastructure support where no HUB supply sources are identified. Taking into account "non-availability" payments for FY 16, HUB payments, would equal 16% of overall spend at the University.

Following are a few of the good faith efforts demonstrated in the HUB/Small Business Program during the 2016 annual fiscal year:

- Direct award of \$830,000 to a HUB certified firm as part of the University's Administrative Systems Modernization Program (ASMP);
- HUB utilization of 74.82% (\$22,937,779) through UT Austin Market Place;
- Sponsorship of five (5) mentor-protégé relationships;
- Participated in 18 HUB Economic Opportunity Forums;
- Hosted three (3) category specific Economic Opportunity Forums in order to target strategic procurement opportunities available with the University;
- Participated in the planning committee for three (3) HUB Expos hosted by CPA's-Statewide Support Services Division, Statewide HUB Program; and
- Efforts to increase number of bids received from HUB vendors, provided targeted bid notifications to over 1800 certified HUB vendors and Memorandum of Cooperation partners, Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC).

  
Darrell Bazzell

Senior Vice President and Chief Financial Officer

  
Date